

FARM SERVICE AGENCY
FY 2003 APPROPRIATIONS ACTION

Budget Authority
(Dollars in Thousands)

Account	2002 Appropriation	FY 2003		
		President's Budget	House Committee (7-11-02)	Omnibus Senate Bill a/ (1-23-03)
<u>Agricultural Credit Insurance Fund (ACIF) Program Account</u>				
Subsidy	181,326	212,139	212,139	243,781
Loan costs	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Total, ACIF	189,326	220,139	220,139	251,781
State Mediation Grants	3,493	4,000	4,000	4,000
Emergency Conservation Program	0	48,700	0	0
Dairy Indemnity Program	100	100	100	100
Livestock Assistance Program	0	0	100,000	250,000 b/
TOTAL, FSA Programs	192,919	272,939	324,239	505,881
<u>FSA Salaries and Expenses</u>				
Direct appropriation (adjusted)	938,401	976,628	976,738	986,913
Budget amendment	0	60,000	0	0
Credit reform transfers	274,357	281,036	281,036	281,036
Other net transfers	<u>302</u>	<u>0</u>	<u>0</u>	<u>70,000</u> c/
Subtotal, S&E budget authority	1,213,060	1,317,664	1,257,774	1,337,949
Advances and reimbursements/other financing	<u>156,681</u>	<u>126,611</u>	<u>126,611</u>	<u>126,611</u>
Total, Salaries and Expenses	1,369,741	1,444,275	1,384,385	1,464,560
CCC, Reimbursement for Net Realized Losses	22,800,208	17,684,128	17,684,128	17,684,128
Public Law 480	1,012,511	1,313,963	1,357,059	1,328,389 d/

a/ Does not reflect any across-the-board reduction.

b/ Included in Division N, Title II, agricultural assistance.

c/ Transfer of CCC funds authorized by Division N, Title II.

d/ In addition, Sec. 757 provides \$500,000,000 for Title II for emergency relief activities.